



2008-2009: A Year of Partnerships



In 2008-2009 the Boys & Girls Clubs of Providence (BGCP) entered into several new partnerships designed to improve program delivery, increase access to our services, and raise the profile of the organization. All in all it was a very successful year for us and our new partners.

The year began in July with a new partnership between BGCP and the Providence Housing Authority (PHA). **For the first time we opened programs in facilities owned by the PHA in the Hartford Park and Chad Brown housing developments.** Hartford Park was chartered as an official Clubhouse of the Boys & Girls Clubs of Providence, while Chad Brown has operated as a satellite site. Through these new locations we have been able to offer our Kids Café, homework help, and positive recreational activities to 383 children. This partnership offers us facilities maintained and staffed by PHA employees in collaboration with BGCP staff where we can focus on the children and their needs.

In the summer of 2008 we ran our third highly successful Summer Youth Employment Program, made possible through a grant from the Workforce Solutions of Providence/Cranston. **In this year-long program 70 teens aged 14-17 were employed for the summer by BGCP.** They worked in our Clubhouses with the children, staffed the reception desks, helped with summer camp, and worked at Camp Davis. In addition to the work experience they



received, the teens were taught the 11 competencies established by the Department of Labor to help young people get – and keep – a job. The competencies include interviewing skills, effective time management, speaking in front of groups and how to dress for success.

In 2008-2009 Bank of America continued to be an important partner for BGCP. **We were once again selected to employ and train the Bank of America Student Leaders from Rhode Island.** The student leaders are outstanding members of their



communities and excel in school. All five worked in Clubhouses in the city and were a tremendous help for our summer program delivery. Bank of America also supported *Project Learn* with a \$25,000 donation to the program.

Local colleges and universities became invaluable partners by providing us with college work study students to work in the Clubs during the school year. Without the assistance of the work study students at Johnson & Wales University, Providence College, Rhode Island College, and Bryant University – and their assistance in paying the students – we would not have been able to deliver our programs as well as we were able.



In an effort to develop new funding sources and raise the profile of the organization, through the assistance of Jim Hagan, Amica Insurance, Cox Communications, NBC10, Ocean State Golf, Rhode Island Media Group, Comcast

Media, golf manufacturers Callaway, Nike Golf, TaylorMade, and Titleist and a host of additional partners **we were able to deliver the two day Southern New England Golf Expo at the Rhode Island Convention Center in February.** Not only did we raise valuable funds for BGCP, we also heightened people's awareness of us and our work.

In a continuing partnership with the Rhode Island Community Food Bank 45,000 hot dinners were served in Kids Café and 40,000 lunches and breakfasts were served. Without the partnership between the Food Bank and BGCP many children would have gone to bed hungry at the end of a long school day.



In the area of program delivery we successfully **partnered with Save The Bay and the Ocean State Environmental Education Collaborative (OSEEC) to provide extended learning opportunities in the Clubhouses.** OSEEC focused on talking with our members about the environment and how we all can help to save it.

All in all 7,462 youth were served by the Boys & Girls Clubs of Providence last year, and unlike school, our members attended voluntarily.

Despite the economic challenges faced during 2008-2009, the Boys & Girls Clubs of Providence was able to adapt to the changing times and needs of the children and youth who live in the area surrounding our Clubhouses, and through these partnerships ended the year in a stronger place – and looking forward to 2009-2010.

Robert P. Brooks, Esq.
President
Board of Governors

Nicole R. Dufresne
Executive Director



THE BOYS AND GIRLS CLUBS OF PROVIDENCE
STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS
Year Ended June 30, 2009

CHANGES IN UNRESTRICTED NET ASSETS:

Revenue and Support:	
Contributions	\$ 220,590
Foundation grants	189,708
Government grants	784,689
Special Events	154,550
United Way	125,000
Childcare	804,075
Fees for services	358,051
Rental income	112,132
Loss on investment, net	(617,902)
Donated services and equipment	42,080
Total unrestricted revenue and support	<u>2,172,973</u>
Net assets released from restrictions	933,927
Total unrestricted revenue and support	<u>3,106,900</u>
Program expenses	
Clubhouses and camp	3,281,594
General and administrative	377,934
Loss on disposal of property and equipment	28,350
Development	305,274
Total expenses	<u>3,993,152</u>
Total changes in unrestricted net assets	<u>(886,252)</u>
CHANGES IN TEMPORARILY RESTRICTED NET ASSETS:	
Foundation grants	318,809
Contributions	234,888
Interest on bank accounts	9,084
Net assets released from restrictions	(881,739)
Change in temporarily restricted net assets	<u>(318,958)</u>
CHANGES IN PERMANENTLY RESTRICTED NET ASSETS:	
Net assets released from restrictions	(52,188)
Loss on perpetual trust	(145,836)
Changes in permanently restricted net assets	<u>(198,024)</u>
TOTAL CHANGE IN NET ASSETS	<u>(1,403,234)</u>
NET ASSETS AT BEGINNING OF YEAR	<u>7,168,994</u>
NET ASSETS AT END OF YEAR	<u>\$ 5,765,760</u>

Statement of Functional Expenses for the Year Ended June 30, 2009

	<u>Program Services</u>	<u>Management & General</u>	<u>Fundraising & Development</u>	<u>Total Supporting Services</u>	<u>Total Expenses</u>
Total Expenses before Depreciation	\$2,910,271	\$374,496	\$277,460	\$651,956	\$3,562,227
Depreciation	\$371,323	\$31,788	\$27,814	\$59,602	\$430,925
Total Expenses	<u>\$3,281,594</u>	<u>\$406,284</u>	<u>\$305,274</u>	<u>\$711,558</u>	<u>\$3,993,152</u>
Percentage of Total	82.18%	10.17%	7.64%	17.82%	100.00%

This abbreviated financial report does not include the notes and supplemental schedules which are an integral part of the auditor's report. A copy of The Boys & Girls Clubs of Providence audited financial statements for the year ended June 30, 2009, is available upon request.

2008-2009 Donors

We are grateful to the following donors for their generous contributions that support our work

\$200,000+

The Champlin Foundations

\$100,000-199,999

Boys & Girls Clubs of America
City of Providence
U.S. Department of Justice
United Way of Rhode Island

\$50,000-99,999

Bank of America
CVS Caremark Charity Classic
John Murphy

\$25,000-49,999

Mary C. Crowell Trust

\$10,000-24,999

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Stonestreet Corporation
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Mr. James Hagan	Purity Sprint Resort	Westport Rivers Vineyard & Winery
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